

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Oleander East MSBU	<b>PROJECT #:</b>	38018	<b>DATE PREPARED:</b>	February 28, 2002
<b>DEPARTMENT - DIVISION:</b>	PUBLIC WORKS/ENGINEERING	<b>PROJECT MGR:</b>	Padrick	<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____	<b>FUNDING TYPE:</b>	CAPITAL <u>XX</u> MAINTENANCE _____	<b>RECOMMENDED:</b>	YES <u>XX</u> NO _____
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Construct Potable Water and Wastewater Conveyance System (FPUA)			<b>APPROVED:</b>	YES <u>XX</u> NO _____
				<b>REVISED:</b>	YES _____ NO _____

  

<b>PROJECT LOCATION:</b>	South of Edwards Road, between Oleander Blvd and South 7th St,
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>											
IMP O/T BUILDINGS-CONS ENG				0					0		0
IMP O/T BUILDINGS-SURVEY				0					0		0
ADVERTISING	500	500	100	600					600		600
IMP O/T BUILDING-PERMITS/APPL				0					0		0
<b>CONSTRUCTION</b>									0		0
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
<b>OTHER</b>											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
<b>TOTAL:</b>		500	100	600	0	0	0	0	600		600

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
MSBU Reserves 101001	600					600
						0
						0
<b>TOTAL:</b>	600	0	0	0	0	600

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>	
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<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> 101001-4115-549000-38018
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